

Infrastructure Appropriations Bill LSB5009S

Executive Summary Only

DRAFT

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, the Restricted Capital Fund, the Technology Reinvestment Fund, the FY 2009 Restricted Capital Fund, the Environment First Fund, and the FY 2009 Prison Bonding Fund, and related matters, and providing effective and retroactive applicability date provisions.

A list of the appropriations by funding source is attached to the end of this document.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contact: Marcia Tannian ((515) 281-7942)

Proposed Action:

**Appropriations
Committee**

April 24, 2008

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

- Appropriates a total of \$484.0 million for FY 2009 from the following sources:
 - \$144.7 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$5.1 million from the Endowment for Iowa's Health Restricted Capitals Fund (RC2)
 - \$3.3 million from the Restricted Capital Fund (RCF)
 - \$17.5 million from the Technology Reinvestment Fund (TRF)
 - \$182.8 million from the FY 2009 Restricted Capital Fund (RC3)
 - \$130.7 million from the FY 2009 Prison Bonding Fund (PBF)
- Appropriates \$100.1 million for FY 2010, \$25.5 million for FY 2011, and \$20.8 million for FY 2012 from the RIIF; and \$486,000 for FY 2010 from the TRF.
- Creates a standing appropriation of \$3.0 million from the General Fund for the Housing Trust Fund beginning in FY 2010.
- Increases the standing appropriation from RIIF to the Environment First Fund from \$40.0 million to \$42.0 million.
- Provides a \$2.0 million appropriation to the Resource Enhancement and Protection Fund (REAP) from the Environment First Fund.
- Provides an FY 2008 supplemental appropriation of \$250,000 for the Central Expo from RIIF.

**REBUILD IOWA INFRASTRUCTURE
FUND (RIIF)**

ADMINISTRATIVE SERVICES

- Division I appropriates the following from the RIIF:
- \$3.0 million for routine, recurring, and preventive maintenance for State facilities.
 - \$250,000 for updating the Capitol Complex Master Plan.
 - \$1.0 million for the acquisition of property adjacent to the Capitol Complex.
 - \$200,000 for a human resources module associated with the Integrated Information for Iowa (I/3) System.
 - \$170,000 for the State's share of support for the Capitol shuttle service provided by the Des Moines Area Regional Transit (DART) Authority. Specifies that up to \$50,000 would be used for an incentive program that would be used to encourage State employees to use public transit. The goal for this program is to have DART provide a fixed price contract, subject to annual renewals, that allows State employees to ride DART's regular bus service for free in order to reduce environmental impact of commuting and infrastructure impact of additional parking needs.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

**AGRICULTURE AND LAND
STEWARDSHIP**

CORRECTIONS

CULTURAL AFFAIRS

ECONOMIC DEVELOPMENT

**ECONOMIC DEVELOPMENT
(CONTINUED)**

- \$2.0 million to the DAS Distribution Account.
- \$200,000 for a contract project manager, hired through the Department of Administrative Services, to proceed with the master plan for the Iowa Veterans Home.
- \$10,000 for the Iowa Junior Angus Association in connection with the 2008 National Junior Gelbvieh Heifer Show.
- \$1.0 million for architecture and engineering costs related to the construction of the new Iowa State Penitentiary at Fort Madison and the expansion of the Iowa Correctional Institution for Women at Mitchellville.
- \$500,000 for project management costs associated with departmental construction projects.
- \$200,000 for a planning study for the Des Moines community-based correctional facility to find a potential and suitable location for a residential facility that adds no more than 170 beds.
- \$11.7 million in FY 2011 and \$8.8 million in FY 2012 to complete the expansion of the Iowa Correctional Institution for Women at Mitchellville. The Bill appropriates \$47.5 million for FY 2009 from RC3 for this project.
- \$2.0 million for the Iowa Great Places Program.
- \$1.0 million for the Historic Preservation Grant Program.
- \$220,000 for the stabilization of the Iowa Battle Flag collection.
- \$80,000 for restoration and repair of the historic Kimball organ in Clermont.
- \$900,000 for the Accelerated Career Education (ACE) Program. The Bill appropriates an additional \$4.6 million for this program from the RC2.
- \$900,000 for the development and expansion of industries in the areas of advanced manufacturing, bioscience, and information technology.
- \$500,000 for Regional Sport Authority Districts.
- \$10.0 million for the River Enhancement Community Attraction and Tourism Fund, created in Senate File 2430 (Economic Stimulus) for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities across the State.
- \$100,000 for construction of a multi-use community center in Des Moines.
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

EDUCATION

- \$1.0 million for the Enrich Iowa Program.
- \$250,000 for Iowa Learning Technologies.

HUMAN SERVICES

- \$600,000 to provide assistance to nursing homes for facility improvements.
- \$50,000 for the Child Care Worker's Insurance Study to review ways to enhance access to health insurance by registered child development home providers.
- \$130,000 for Vision Screening services and training.
- \$30,000 for the Child Care Workgroup to study possible implementation of a mandatory system of registration or licensure for home-based child care providers or a voluntary licensure system. The Workgroup must submit a report to the Governor and General Assembly by December 15, 2008.

IOWA FINANCE AUTHORITY

- \$3.0 million for the Wastewater Treatment Financial Assistance Fund to provide water quality grants.
- \$3.0 million for the Housing Trust Fund.

NATURAL RESOURCES

- \$1.0 million for supporting a low-head dam public hazard improvement program.
- \$100,000 for improvements at Lake Delhi.
- \$150,000 for Plasma Arc Technology to be used to study the feasibility of using plasma arc and other related energy technology for disposal of solid waste while generating energy.

PUBLIC DEFENSE

- \$410,000 for continued improvements to the water distribution system at Camp Dodge. State funds will be matched with \$1.7 million in federal funds.
- \$1.5 million for major maintenance at National Guard facilities throughout the State. State funds will be matched with \$1.5 million in federal funds.
- \$500,000 for renovation and modernization of the Ottumwa Readiness Center. State funds will be matched with \$750,000 in federal funds.

PUBLIC DEFENSE (CONTINUED)

- \$526,000 for upgrades to the Camp Dodge electrical distribution system. State funds will be matched with \$2.1 million in federal funds.
- A total of \$5.4 million over three fiscal years for a modernization agenda at National Guard facilities throughout the State. State funds will be matched 50/50 in federal funds that are part of a one-time increase in federal funding to accelerate modernization of critical operational and support facilities.

BOARD OF REGENTS

- \$24.3 million for tuition replacement for FY 2009 and for FY 2010.
- \$1.8 million for Phase II of the veterinary diagnostic laboratory at Iowa State University.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

TRANSPORTATION

- \$50,000 for the Midwest Grape and Wine Industry Institute at Iowa State University.
- \$3.0 million for the Recreational Trails Program. Designates \$100,000 for the Maquoketa River Trail, \$100,000 for a trail along Highway 12, \$100,000 for the American Gothic Regional Trail, \$750,000 for the Riverwalk in Des Moines, \$100,000 for the Summerset Trail, and \$30,000 for the Crawford County Trail.
- \$2.0 million for the Railroad Revolving Loan and Grant Fund.
- \$300,000 for construction of a depot and platform to accommodate a future Amtrak service from Dubuque to Chicago.
- \$750,000 for infrastructure improvements at general aviation airports.

TREASURER

- \$1.6 million for infrastructure improvements at county fairs.
- \$5.0 million for deposit in the Watershed Improvement Fund to be used for grants for water quality improvements in the State under the Watershed Improvement Review Board.
- \$1.6 million to transfer to the Iowa Finance Authority for administering the Home Ownership Assistance Program for military veterans.

VETERANS AFFAIRS

**ENDOWMENT FOR IOWA'S HEALTH
RESTRICTED CAPITALS FUND
(RC2)**

Division II appropriates the following from the Endowment for Iowa's Health Restricted Capitals Fund (RC2):

ADMINISTRATIVE SERVICES

- \$300,000 for the installation of preheat piping in the Lucas State Office Building.
- \$200,000 for the Capitol Complex alternative energy system.

ECONOMIC DEVELOPMENT

RESTRICTED CAPITAL FUND (RCF)

Division III appropriates the following from the Restricted Capital Fund (RCF):

ADMINISTRATIVE SERVICES

- \$186,000 for restoration and renovation, including major repairs and maintenance at Terrace Hill.

NATURAL RESOURCES

- \$3.1 million for construction costs associated with the opening of the Honey Creek Premier Destination Park.

**TECHNOLOGY REINVESTMENT
FUND**

Division IV appropriates the following from the Technology Reinvestment Fund (TRF):

ADMINISTRATIVE SERVICES

- \$4.0 million for technology projects for State agencies.

EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS

LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL

CORRECTIONS

- \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON).

CULTURAL AFFAIRS

- \$500,000 for FY 2009 and \$486,000 for FY 2010 for the costs associated with the interactive oral history exhibit at the Sullivan Brothers Veterans Museum in the Grout Museum District.

EDUCATION

- \$2.7 million to pay the costs of maintenance and leases associated with the build-from Part III of the Iowa Communications Network (ICN).
- \$1.6 million for purchase and installation of generators at Iowa Public Television's transmitter sites.
- \$701,500 to Iowa Public Television for costs associated with replacement and digital conversion of the Keosauqua translator.
- \$600,000 for development of a statewide education data warehouse.
- \$500,000 for continuation of the Skills Iowa Technology Grant Program.

HUMAN RIGHTS

- \$1.8 million for continued development and implementation of the Criminal Justice Information System.

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- \$2.2 million for the replacement of equipment for the ICN.
- \$1.8 million for addition of network redundancy for continuity of ICN service. This phase will provide a fiber loop for fiber redundancy.

PUBLIC SAFETY

- \$560,000 for the lease purchase payment of a new Automated Fingerprint Information System (AFIS).

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

**FY 2009 RESTRICTED CAPITAL
FUND (RC3)**

ADMINISTRATIVE SERVICES

Division V appropriates the following from the FY 2009 Restricted Capital Fund (RC3):

- \$20.0 million for the new State Office Building in the northern part of the Capitol Complex.
- \$4.8 million for renovations and repairs to the utility tunnel system in the Capitol Complex.
- \$6.9 million for continued restoration of the Capitol Building.
- \$4.5 million for upgrades to the electrical distribution system serving the Capitol Complex.
- \$1.5 million for heating, ventilating, and air conditioning improvements in the Hoover State Office Building.
- \$623,000 for costs associated with improvements to the Central Energy Plant.
- \$165,000 for building security and firewall protection at the Hoover State Office Building.
- \$15.0 million for major repairs and major maintenance at State facilities.
- \$3.4 million for the purchase of the Mercy Capitol Hospital.
- \$829,000 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.
- \$770,000 for restoration and renovation, including major repairs and maintenance at Terrace Hill.

BLIND

CORRECTIONS

- \$870,000 for renovation of dormitory buildings.
- \$5.3 million for the expansion of the community-based correctional facility at Sioux City.
- \$4.1 million for the expansion of the community-based correctional facility at Ottumwa.
- \$6.0 million for the expansion of the community-based correctional facility at Waterloo.
- \$47.5 million for expansion of the Iowa Correctional Institution for Women at Mitchellville.
- \$12.5 million for remodeling of the kitchens in the correctional facilities at Mount Pleasant and Rockwell City.

EDUCATION

- \$2.0 million for major renovation and repair, including health, life, and fire safety needs, and for compliance with the federal Americans With Disabilities Act, for community college buildings.

NATURAL RESOURCES

- \$750,000 for infrastructure improvements at Volga River Recreation Area.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

REGENTS

STATE FAIR AUTHORITY

TRANSPORTATION

VETERANS AFFAIRS

ENVIRONMENT FIRST FUND

FY 2009 PRISON BONDING FUND

**FY 2008 SUPPLEMENTAL
APPROPRIATION - RIIF**

- \$500,000 for improvements at Levi Carter Lake.
 - \$4.9 million for construction costs associated with opening of the Honey Creek Premier Destination Park.
 - \$8.6 million for lake restoration and dredging projects.
 - \$2.0 million for major renovations, major repairs, and other needs related to the Iowa Public Radio.
 - \$5.0 million for construction of an agricultural exhibition center and other infrastructure improvements at the Iowa State Fairgrounds.
 - \$2.2 million for the public transit infrastructure grant fund to assist capital projects at the 35 public transit agencies throughout the State.
 - \$1.5 million for infrastructure improvements at the State's commercial service airports.
 - \$20.6 million for matching funds for the construction and other improvements associated with the Iowa Veterans Home Master Plan.
 - \$100,000 to build a veterans memorial plaza that honors veterans from the Dubuque area.
- Division VI provides the following appropriation from the Environment First Fund:
- ***Natural Resources*** - \$2.0 million to the Resource Enhancement and Protection Fund (REAP).
- Division VII provides the following appropriation from the FY 2009 Prison Bonding Fund:
- ***Corrections*** - \$130.7 million for building a new Iowa State Penitentiary at Fort Madison.
 - ***Economic Development*** - \$250,000 for the Central Iowa Expo for design and development of a long-term facility for an outdoor farm show from RIIF as an FY 2008 appropriation.

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB5009S INFRASTRUCTURE APPROPRIATIONS BILL

DEAPPROPRIATIONS

- Deappropriates FY 2009 RIIF appropriations of \$2.0 million from the Department of Education for Community College infrastructure. The funding for this project has been maintained from the RC3.
- Deappropriates the FY 2009 RIIF appropriation of \$23.3 million from the Department of Administrative Services (DAS) for the new State Office Building. The funding for FY 2009 has been changed to \$20.0 million and is now from the RC3. The project's FY 2010 appropriation of \$12.7 million from the RIIF was not changed.
- Deappropriates the FY 2009 RIIF appropriation of \$829,000 from DAS for the Civil Commitment Unit for the Sexual Offenders Facility at Cherokee. The funding for this project has been maintained from the RC3.
- Deappropriates the FY 2009 Vertical Infrastructure Fund (VIF) appropriation of \$40.0 million to the Department of Administrative Services for major maintenance. This is to be consistent with the elimination of the VIF in this Bill. The funding for major maintenance has been reduced to \$15.0 million and is now from the RC3.

REVERSION EXTENSIONS

Division VIII includes extensions for the reversion dates for the following projects:

- **Administrative Services** - construction of a multipurpose laboratory in Ankeny (2001 Acts), capitol interior restoration (2005 Acts), and pooled technology (2006 Acts).
- **Corrections**- construction of a community-based correctional facility at Davenport (2004 and 2006 Acts).
- **Education** - for Iowa Public Television's installation of digital and analog television at facilities and for equipment for an uninterruptible power supply (2004 and 2006 Acts).
- **Public Defense** - for construction of the National Guard armory at Iowa City (2004 Acts).

CLARIFICATIONS OF CERTAIN REVERSIONS

- **Iowa Finance Authority** - for wastewater treatment assistance water quality grants that received funding by the Federal Economic Stimulus and Jobs Holding Account (FES) (2006 Acts). This Bill clarifies that the agency has until the end of FY 2009 to use the funding.
- **Natural Resources** - for REAP projects funded by FES (2006 Acts). This Bill clarifies that the agency has until the end of FY 2009 to use the funding.

INTENT LANGUAGE

- Provides that the Department of Natural Resources may not request additional state capital funding for the Honey Creek Destination Park, in light of the appropriations made in this Bill. Furthermore, states the intent of the General Assembly to cease providing funding for the Honey Creek Destination Park after FY 2009.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA AND IOWA ACTS**

- Permits the Iowa Telecommunications and Technology Commission to replace optical equipment for the backbone of the Iowa Communications Network (ICN) through financing with the Treasurer of State. Repayment of the amounts financed shall be made from receipts associated with fees charged to use the ICN.
- Amends the Public Transit Funding Study report that the Department of Transportation must submit to the Governor and General Assembly to make it due by December 31, 2008. This study was included as requirement in the Senate File 2420 (TIME-21 Transportation Funding Act).
- Permits the Department of Administrative Services (DAS) to carry forward any remaining balance in the distribution account to be available for additional operational expenses related to the I/3 system. In addition, DAS is authorized to use unexpended funds to purchase an existing license for the Human Resources Payroll module.
- Restricts the Iowa Finance Authority to \$20,000 in administrative costs associated with the Home Ownership Assistance Program for military veterans.
- Changes the size expectation for the new State office building from 350,000 square feet to a size that is sufficient to house the offices of the statewide elected officials that are expected to move to that location. Specifies that the Executive Council will control location, design, plans, construction, and use of the building, and will direct the Department of Administrative Services on matters related to the office building.
- Increases the standing appropriation for the Environment First Fund from RIIF to \$42.0 million. This is an increase of \$2.0 million from FY 2008.
- Eliminates the Vertical Infrastructure Fund (VIF) and the appropriation of \$50.0 million from RIIF to VIF for FY 2009. Transfers the remaining VIF balance of \$8.4 million to the RIIF at the close of FY 2008.
- Appropriates \$17.5 million to the Technology Reinvestment Fund (TRF) for FY 2009 and FY 2010. After FY 2010, the appropriation resumes from the General Fund.
- Creates the FY 2009 Prison Bonding Fund to be used for prison construction and improvement projects.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

- Authorizes the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. Debt service on bonds issued for this purpose will be paid with Judicial Branch revenue. The Bill specifies that the Treasurer's Office must certify to the Judicial Branch the amount of judicial revenue necessary for the debt service and the amount needed to be deposited in the Prison Infrastructure Fund for debt service payments. Any remaining moneys are transferred to the General Fund.

FISCAL IMPACT: It is estimated that beginning in FY 2011, an additional \$7.7 million in judicial revenue will be deposited into the Prison Infrastructure Fund, which currently receives \$9.5 million. This is revenue that would have been deposited to the General Fund. The additional amount will be needed for the debt service payments on the new prison bonding. Last payment on this debt service is expected in FY 2027.

- Creates the Fairgrounds Infrastructure Aid Fund to be used by the Treasurer's Office to support the payment of infrastructure aid to fairs throughout the State. Provides deadlines for the application process for fairs – between July 1 and December 1 of each year. Requires the management of an eligible fair to execute a cost-share agreement with the Treasurer of State. Specifies that the infrastructure aid to a fair may not be less than \$5,000 or more than \$50,000. Multiple awards to a fair are allowed, provided that the total award does not exceed a total of \$50,000 to that fair.
- Creates a new FY 2009 Restricted Capital Fund (RC3). The Fund will receive the net proceeds from the issuance of tax-exempt bonds securitized with the remaining 22.0% of the tobacco settlement payments. The Tobacco Settlement Authority may securitize the remaining payments as long as the expected net proceeds will be at least \$183.0 million.
- Changes reporting requirements for RCF and for the new RC3 (Section 12E.12(9), Code of Iowa) to be consistent with other infrastructure and technology-related fund reporting requirements that were enacted in HF 2782 (FY 2007 Infrastructure Appropriations Act) and amended in HF 911 (FY 2008 Infrastructure Appropriations Act).
- Changes the annual appropriation for the Community Attraction and Tourism Fund for FY 2009 and FY 2010 so that the entire \$12.0 million will be funded from RIIF rather than \$5.0 million from RIIF and \$7.0 million from the General Fund. The annual appropriation is scheduled to sunset after FY 2010.
- Changes the annual appropriation for the Grow Iowa Values Fund for FY 2009 and FY 2010 to have the \$50.0 million funded from RIIF rather than the General Fund. After FY 2010, the funding will resume from the General Fund. This appropriation is scheduled to sunset after FY 2015.
- Adds a reporting requirement for recipient of moneys from the Grow Iowa Values Fund that requires reporting to the Department of Economic Development the type and amount of funds spent on major maintenance, repair, or renovation of any new or existing building.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB5009S
INFRASTRUCTURE APPROPRIATIONS BILL**

EFFECTIVE DATES

- Authorizes the Department of Administrative Services (DAS) to contract for design services related to the planned expansion of the Iowa Veterans Home. States the intent of the General Assembly that the authorization is necessary to secure the award of federal funding recently made and to eliminate the uncertainty of securing federal funding in the future.
- Creates a standing appropriation of \$3.0 million from the General Fund for the Housing Trust Fund beginning in FY 2010.
- Specifies that moneys appropriated for a fiscal year for the Iowa Great Places Program shall be available for a project identified in an Iowa Great Places agreement for a period of three years from the time the project is identified.
- Amends Section 428.A, Code of Iowa, to alter the disposition of the real estate transfer tax receipts received by the transfer of state. Beginning with FY 2010, 90.0% of the receipts will be deposited into the General Fund and 5.0% will be deposited into the Housing Trust Fund and 5.0% will be deposited into the Shelter Assistance Fund. For each succeeding fiscal year, the percentage deposited into the General Fund is reduced by 5.0%, while the percentage going to the Housing Trust Fund, increases by 5.0%. Beginning, FY 2015 and after, the amounts going to the General Fund, Housing Trust Fund, and Shelter Assistance Fund will be 65.0 %, 30.0%, and 5.0%
- Section 7 in Division I provides that the supplemental FY 2008 appropriation for the Central Iowa Expo will be effective on enactment. All of the Division VII changes, including deappropriations and reversion date extensions are effective on enactment. Division IX provides that the authorization for the DAS to move forward with a sole source contract for design services related to the Iowa Veterans Home project is effective on enactment.

INFRASTRUCTURE APPROPRIATIONS BILL
Appropriations Listed by Funding Source

		LSB 5009JA			
		FY 2009	FY 2010	FY 2011	FY 2012
Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Routine Maintenance	\$ 3,000,000	\$ 0	\$ 0	\$ 0
	Capitol Master Plan Update	250,000	0	0	0
	Property Acquisition	1,000,000	0	0	0
	HR Payroll	200,000	0	0	0
	Capitol Shuttle and Incentive Program	170,000	0	0	0
	DAS Distribution Account	2,000,000	0	0	0
	Contract Project Manager - Vets Home	200,000	0	0	0
Agriculture and Land Stewardship	National Junior Gelbvieh Heifer Show	10,000	0	0	0
Corrections	A&E Projects at Fort Madison and Mitchellville	1,000,000	0	0	0
	Project Manager	500,000	0	0	0
	Des Moines CBC Study	200,000	0	0	0
	Iowa Correctional Facility for Women - Mitchellville	0	0	11,700,000	8,779,000
Cultural Affairs	Iowa Great Places	2,000,000	0	0	0
	Historical Preservation Grant Program	1,000,000	0	0	0
	Battle Flags	220,000	0	0	0
	Kimball Organ Restoration	80,000	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	900,000	0	0	0
	Community & Tourism Grant	12,000,000	12,000,000	0	0
	River Enhancement Community Attraction & Tourism	10,000,000	10,000,000	10,000,000	10,000,000
	Targeted Industries Infrastructure	900,000	0	0	0
	Regional Sport Authorities	500,000	0	0	0
	Community Colleges/Workforce Dev & Training Fund	2,000,000	0	0	0
	Multi Use Community Center - Des Moines	100,000	0	0	0
	Central Expo - FY 08 funding ¹	0	0	0	0
	Grow Iowa Values Fund	50,000,000	50,000,000	0	0
Education	Enrich Iowa Libraries	1,000,000	0	0	0
	Iowa Learning Technologies	250,000	0	0	0
Human Services	Nursing Home Facility Financial Assistance	600,000	0	0	0
	Child Care Worker's Insurance Study	50,000	0	0	0
	Vision Screening	130,000	0	0	0
	Child Care Workgroup	30,000	0	0	0
Iowa Finance Authority	Water Quality Grants	3,000,000	0	0	0
	State Housing Trust Fund	3,000,000	0	0	0
Management ²	Net Increase to Environment First Fund Standing Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Natural Resources	Low Head Dam Repair	1,000,000	0	0	0
	Lake Delhi Improvements	100,000	0	0	0
	Plasma Arc Technology	150,000	0	0	0
Public Defense	Camp Dodge Water Distribution System	410,000	0	0	0
	Facilities/Armory Maintenance	1,500,000	0	0	0
	Camp Dodge Electrical Distribution System Upgrade	526,000	0	0	0
	Ottumwa Armory Improvements	500,000	0	0	0
	Readiness Centers - Statewide Modernization Agenda	1,800,000	1,800,000	1,800,000	0
Regents	Tuition Replacement	24,305,412	24,305,412	0	0
	ISU - Veterinary Laboratory - Phase II	1,800,000	0	0	0
	ISU - Midwest Grape and Wine Industry Institute	50,000	0	0	0
Transportation	Recreational Trails	3,000,000	0	0	0
	Rail Revolving Loan and Grant	2,000,000	0	0	0
	Dubuque Depot and Platform	300,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	0	0
Treasurer	County Fair Infrastructure	1,590,000	0	0	0
	Watershed Improvement Review Board	5,000,000	0	0	0
Veterans Affairs	Home Ownership Program	1,600,000	0	0	0
Total RIIF		\$ 144,671,412	\$ 100,105,412	\$ 25,500,000	\$ 20,779,000
Endowment for Iowa's Health Restricted Capitals Fund (RC2)					
Administrative Services	Install Pre-Heat Lucas	\$ 300,000	\$ 0	\$ 0	\$ 0
	Complex Alternative Energy	200,000	0	0	0
Economic Development	Accelerated Career Ed (ACE) Program	4,600,000	0	0	0
Total RC2		\$ 5,100,000	\$ 0	\$ 0	\$ 0
Restricted Capital Fund (RCF)					
Administrative Services	Terrace Hill Restoration	186,457	0	0	0
Natural Resources	Honey Creek Destination State Park	3,100,000	0	0	0
Total RCF		\$ 3,286,457	\$ 0	\$ 0	\$ 0

INFRASTRUCTURE APPROPRIATIONS BILL
Appropriations Listed by Funding Source

		LSB 5009JA			
		FY 2009	FY 2010	FY 2011	FY 2012
Technology Reinvestment Fund (TRF)³					
Administrative Services	Technology Projects	\$ 3,980,255	\$ 0	\$ 0	\$ 0
Corrections	Offender Network Data System	500,000	0	0	0
Cultural Affairs	Veterans Oral History Exhibit Technology	500,000	486,250	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	Skills Iowa Technology Grant Fund	500,000	0	0	0
	Statewide Education Data Warehouse	600,000	0	0	0
	ICN Generator	1,602,437	0	0	0
	ICN Digital Translator Conversion	701,500	0	0	0
Human Rights	Integrating Justice Data Systems	1,839,852	0	0	0
Iowa Telecom. and Tech. Commission	ICN Equipment Replacement	2,190,123	0	0	0
	ICN Platform Redundancy	1,800,000	0	0	0
Public Safety	AFIS Lease Payment	560,000	0	0	0
Total TRF		\$ 17,501,167	\$ 486,250	\$ 0	\$ 0
FY 2009 Restricted Capital Fund (RC3)					
Administrative Services	New State Office Building	\$ 20,000,000	\$ 0	\$ 0	\$ 0
	Capitol Building Renovation	6,900,000	0	0	0
	Capitol Complex Utility Tunnel	4,763,078	0	0	0
	Central Energy Plant Addition and Improvements	623,000	0	0	0
	Major Maintenance	15,000,000	0	0	0
	Hoover Building HVAC Improvements	1,500,000	0	0	0
	Terrace Hill Restoration	769,543	0	0	0
	Hoover Security and Firewall upgrades	165,000	0	0	0
	Mercy Capitol Hospital Purchase	3,400,000	0	0	0
	DHS - CCUSO Renovation	829,000	0	0	0
	Capitol Complex Electrical Dist. System	4,470,000	0	0	0
Blind	Renovation of Dormitory Buildings	869,748	0	0	0
Corrections	CBC - Sioux City - 2nd District	5,300,000	0	0	0
	CBC - Ottumwa - 8th District	4,100,000	0	0	0
	CBC - Waterloo - 1st District	6,000,000	0	0	0
	Iowa Correctional Facility for Women - Mitchellville	47,500,000	0	0	0
	Mt. Pleasant/Rockwell City Kitchens	12,500,000	0	0	0
Education	Community College Infrastructure	2,000,000	0	0	0
Natural Resources	Volga River Infra Improvements	750,000	0	0	0
	Honey Creek Destination Park	4,900,000	0	0	0
	Lake Restoration and Dredging Projects	8,600,000	0	0	0
	Carter Lake Improvements	500,000	0	0	0
Regents	Iowa Public Radio	2,000,000	0	0	0
State Fair	Agriculture Exhibition Center	5,000,000	0	0	0
Transportation	Public Transit Infrastructure	2,200,000	0	0	0
	Commercial Airport Vertical Infrastructure	1,500,000	0	0	0
Veterans Affairs	Iowa Veterans Home	20,555,329	0	0	0
	Veterans Memorial Plaza - Dubuque area	100,000	0	0	0
Total RC3		\$ 182,794,698	\$ 0	\$ 0	\$ 0
Prison Bonding Fund (PBF)					
Corrections	Iowa State Penitentiary - Ft. Madison	\$ 130,677,500	\$ 0	\$ 0	\$ 0
Total PBF		\$ 130,677,500	\$ 0	\$ 0	\$ 0
Environment First Fund²					
Natural Resources	Resource Enhancement and Protection (REAP) Fund	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Total EFF		\$ 2,000,000	\$ 0	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 484,031,234	\$ 100,591,662	\$ 25,500,000	\$ 20,779,000

Notes:

- The Bill includes an appropriation for FY 2008 for Central Expo through the Department of Economic Development - effective on enactment.
- The Bill increases the standing appropriation to the Environment First Fund from \$40.0 million to \$42.0 million. The net increase is reflected here. The appropriation from Environment First Fund to REAP is not reflected in the total in order to avoid double counting the \$2.0 million increase and because generally the appropriation out of Environment First Fund can be found in the Agriculture and Natural Resources Appropriation Bill.
- The Bill shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to RIIF for FY 2009 and FY 2010. That appropriation is not reflected here under the RIIF in order to avoid double counting the technology appropriations.

Appropriations that have been previously enacted are not reflected in this spreadsheet.

INFRASTRUCTURE APPROPRIATIONS BILL
Appropriations Listed by Department

	LSB 5009JA				Department Percentage of Total Appropriations
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009
Administrative Services Total	\$ 69,906,333	\$ 0	\$ 0	\$ 0	14.4%
Agriculture and Land Stewardship Total	10,000	0	0	0	0.0%
Blind Total	869,748	0	0	0	0.2%
Corrections Total	208,277,500	0	11,700,000	8,779,000	43.0%
Cultural Affairs Total	3,800,000	486,250	0	0	0.8%
Economic Development Total	81,000,000	72,000,000	10,000,000	10,000,000	16.7%
Education Total	9,380,937	0	0	0	1.9%
Human Rights Total	1,839,852	0	0	0	0.4%
Human Services Total	810,000	0	0	0	0.2%
Iowa Finance Authority Total	6,000,000	0	0	0	1.2%
Iowa Telecom. and Tech. Commission Total	3,990,123	0	0	0	0.8%
Management Total	2,000,000	2,000,000	2,000,000	2,000,000	0.4%
Natural Resources Total	19,100,000	0	0	0	3.9%
Public Defense Total	4,736,000	1,800,000	1,800,000	0	1.0%
Public Safety Total	560,000	0	0	0	0.1%
Regents Total	28,155,412	24,305,412	0	0	5.8%
State Fair Total	5,000,000	0	0	0	1.0%
Transportation Total	9,750,000	0	0	0	2.0%
Treasurer Total	6,590,000	0	0	0	1.4%
Veterans Affairs Total	22,255,329	0	0	0	4.6%
Grand Total	\$ 484,031,234	\$ 100,591,662	\$ 25,500,000	\$ 20,779,000	

Note: Appropriations that have been previously enacted are not reflected in this spreadsheet.